



**GIG**  
CYMRU  
**NHS**  
WALES

Bwrdd Iechyd Prifysgol  
Betsi Cadwaladr  
University Health Board

**Ein cyf / Our ref:** TP/JB/NWA14/176

**Eich cyf / Your ref:**

**☎:** 01248 384910

**Gofynnwch am / Ask for:** Chief Executive's Office

**Ffacs / Fax:** 01248 384937

**Ebost / Email:** [linda.hughes@wales.nhs.uk](mailto:linda.hughes@wales.nhs.uk)

**Dyddiad /Date:** 14<sup>th</sup> August 2014

Ms Ann Jones AM  
Chair  
Children, Young People & Education  
Committee  
Cardiff Bay  
Cardiff  
CH99 1NA

Email: [CYPCommittee@wales.gov.uk](mailto:CYPCommittee@wales.gov.uk)

Dear Ms Jones

**Re: Inquiry into Child & Adolescent Mental Health Services**

Further to your request for information dated 2<sup>nd</sup> June 2014, I am able to provide the following response. Please accept my sincere apologies for the late reply.

**You asked us:**

1. Provide a breakdown of annual expenditure on Child and Adolescent Mental Health Services (CAMHS) in cash terms and as a percentage of the overall spending on mental health for the most recent five years for which the data is available.
2. The number of specialist CAMHS referrals 'not accepted' for the most recent five years for which the data is available (the Committee interprets this as being referrals received by specialist CAMHS in the LHB area which were assessed as not meeting the criteria for a service at that time).
3. Performance data against the CAMHS Annual Operating Framework Targets (AOF) for the past five years including breaches.
4. Vacancy rates in specialist CAMHS for the past 5 years as a percentage of working time equivalents.

**Response:**

1. The table below details the annual expenditure on CAMHS and Mental Health, along with the CAMHS percentage against the overall spend on Mental Health for the most recently available years. We do not hold the data for 2008/09, as this was prior to the inception of the Health Board. Please also note that 2013/14 data will be published and made available in November 2014 and is therefore exempt under S22 – Intended for future publication.

Year	CAMHS Cost	Total Mental	% Of Overall Spend on
------	------------	--------------	-----------------------



	(£000s)	Health (£000s)	Mental Health
2009/10	8,901	116,988	7.61
2010/11	12,889	133,360	9.66
2011/12	14,669	135,843	10.8
2012/13	12,993	130,349	9.97

2. The number of specialist CAMHS referrals 'not accepted' as they were assessed as not meeting the criteria for a service at the time, for the most recent 5 year period;

BCUHB Area	2009/10 – 2013/14
West	1246
Central	832
East	1872
<b>Total</b>	<b>3950</b>

3. The enclosed spreadsheet details the Health Boards performance data against the CAMHS Annual Operating Framework (AOF) for the last 5 years including targets not met.
4. The health board is unable to provide vacancy rates in specialist CAMHS as we do not hold this information.

If you are dissatisfied with the way the Health Board has handled your request for information, you can request a review by writing to:

Freedom of Information Office  
Betsi Cadwaladr University Local Health Board  
IM&T Building  
Wrexham Maelor Hospital  
Croesnewydd Road  
Wrexham  
LL13 7TD

If you remain dissatisfied with the handling of your request or complaint, you have a right of appeal to the Information Commissioner at:

The Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
Telephone: 08456 30 60 60 or 01625 54 57 45 Website: [www.ico.org.uk](http://www.ico.org.uk)



GIG  
CYMRU  
NHS  
WALES

Bwrdd Iechyd Prifysgol  
Betsi Cadwaladr  
University Health Board

There is no charge for making an appeal. If you require any further assistance, please do not hesitate to contact me on 01745 445434.

I trust the above response is sufficient but should you require any further information please do not hesitate to contact me.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Trevor Purt', written over a vertical line.

**Professor Trevor Purt**  
**Chief Executive**

Enc: (1)

2008-09 Annual Operating Framework Target 7: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			2008-09 Qtr4											
			BCUHB	Area			LHB							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>7</b>	<b>To achieve a service which:</b>													
<b>7a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Number of WTE PMHW's needed	14.15	4.35	4.2	5.6	2	2.35	2.2	2	2.6	3	N/A	
		Number of WTE PMHW's in post	16.6	5.4	3.5	7.7	2	3.4	1.75	1.75	2	5.7	N/A	
<b>7b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	722	78	266	378	7	71	123	143	99	279	N/A	
		Number dealt with within 2 weeks of request	722	78	266	378	7	71	123	143	99	279	N/A	
<b>7c</b>	offers at least one training course in each Unitary Local Authority area to professionals who deliver the functions of Tier 1 and the staff of hospital emergency departments on recognising and responding to children and young people who have depressive disorders or eating disorders and managing deliberate self harm	Has a course been held on depression?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
		Has a course been held on eating disorders?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
		Has a course have been held on managing deliberate self harm	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>7d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	505	102	192	211	44	58	101	91	129	82	N/A	
		Number initiated within 16 weeks of referral	362	64	108	190	29	35	55	53	108	82	N/A	
<b>7e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	49	19	10	20	6	13	4	6	8	12	N/A	
		Number initiated within 4 weeks of referral	47	19	10	18	6	13	4	6	8	10	N/A	
<b>7f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>7g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	6	4	1	1	0	4	0	1	0	1	1	
		Number of patients assessed within 2 weeks of referral	6	4	1	1	0	4	0	1	0	1	0	
		Number of patients admitted within the period	4	3	0	1	0	3	0	0	0	1	0	
		Number of patients admitted within 2 weeks of the assessment	4	3	0	1	0	3	0	0	0	1	0	
<b>7h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period												
		Number of patients assessed within 12 hours of referral												
		Number of patients admitted within the period												
		Number of patients admitted within 24 hours of the assessment												
		Number of patients admitted within 2 weeks of the assessment who required non-immediate admission												

<b>Key:</b>		
<b>Target</b>	Met	Not met

2009-10 Annual Operating Framework Target 15: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			2009-10 Qtr1											
			BCUHB	Area			LHB							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>15</b>	<b>To achieve a service which:</b>													
<b>15a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Number of WTE PMHW's needed	13.5	3.7	4.2	5.6	1.35	2.35	2.2	2	2.6	3	N/A	
		Number of WTE PMHW's in post	16.2	5	3.5	7.7	1.6	3.4	1.75	1.75	2	5.7	N/A	
<b>15b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	520	58	210	252	10	48	112	98	99	153	N/A	
		Number dealt with within 2 weeks of request	519	58	210	251	10	48	112	98	99	152	N/A	
<b>15c</b>	offers at least one training course in each Unitary Local Authority area to professionals who deliver the functions of Tier 1 and the staff of hospital emergency departments on recognising and responding to children and young people who have depressive disorders or eating disorders and managing deliberate self harm	Has a course been held on depression?												
		Has a course been held on eating disorders?	This is an annual target. Data will be reported in the end of year submission.											
		Has a course have been held on managing deliberate self harm												
<b>15d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	502	72	231	199	26	46	107	124	103	96	N/A	
		Number initiated within 16 weeks of referral	499	71	229	199	25	46	107	122	103	96	N/A	
<b>15e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	49	9	23	17	5	4	17	6	9	8	N/A	
		Number initiated within 4 weeks of referral	49	9	23	17	5	4	17	6	9	8	N/A	
<b>15f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	67%	100%	100%	0%	YES	YES	YES	YES	NO	NO	N/A	
<b>15g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	12	4	5	3	0	4	1	4	2	1	1	
		Number of patients assessed within 2 weeks of referral	9	2	5	2	0	2	1	4	1	1	1	
		Number of patients admitted within the period	4	1	2	1	0	1	0	2	1	0	2	
		Number of patients admitted within 2 weeks of the assessment	3	1	2	0	0	1	0	2	0	0	0	
<b>15h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period												
		Number of patients assessed within 12 hours of referral												
		Number of patients admitted within the period	North Wales does not currently operate an emergency service.											
		Number of patients admitted within 24 hours of the assessment	New Cedar Court Tier 4 facility will be operational in Winter 2009.											
		Number of patients admitted within 2 weeks of the assessment who required non-immediate admission												

<b>Key:</b>		
Target	Met	Not met

2009-10 Annual Operating Framework Target 15: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			2009-10 Qtr2											
			BCUHB	Area			LHB							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>15</b>	<b>To achieve a service which:</b>													
<b>15a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Number of WTE PMHW's needed	14.15	4.35	4.2	5.6	2	2.35	2.2	2	2.6	3	N/A	
		Number of WTE PMHW's in post	16.2	5	3.5	7.7	1.6	3.4	1.75	1.75	2	5.7	N/A	
<b>15b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	426	56	183	187	18	38	149	34	55	132	N/A	
		Number dealt with within 2 weeks of request	426	56	183	187	18	38	149	34	55	132	N/A	
<b>15c</b>	offers at least one training course in each Unitary Local Authority area to professionals who deliver the functions of Tier 1 and the staff of hospital emergency departments on recognising and responding to children and young people who have depressive disorders or eating disorders and managing deliberate self harm	Has a course been held on depression?												
		Has a course been held on eating disorders?	This is an annual target. Data will be reported in the end of year submission.											
		Has a course have been held on managing deliberate self harm												
<b>15d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	384	69	160	155	26	43	81	79	88	67	N/A	
		Number initiated within 16 weeks of referral	384	69	160	155	26	43	81	79	88	67	N/A	
<b>15e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	29	6	14	9	2	4	9	5	4	5	N/A	
		Number initiated within 4 weeks of referral	29	6	14	9	2	4	9	5	4	5	N/A	
<b>15f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>15g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	6	2	2	2	0	2	1	1	2	0	1	
		Number of patients assessed within 2 weeks of referral	4	0	2	2	0	0	1	1	2	0	1	
		Number of patients admitted within the period	7	1	3	3	0	1	3	0	3	0	1	
		Number of patients admitted within 2 weeks of the assessment	5	1	2	2	0	1	2	0	2	0	1	
<b>15h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period												
		Number of patients assessed within 12 hours of referral												
		Number of patients admitted within the period												
		Number of patients admitted within 24 hours of the assessment												
		Number of patients admitted within 2 weeks of the assessment who required non-immediate admission												

<b>Key:</b>		
Target	Met	Not met

2009-10 Annual Operating Framework Target 15: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			2009-10 Qtr3											
			BCUHB	Area			LHB							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>15</b>	<b>To achieve a service which:</b>													
<b>15a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Number of WTE PMHW's needed	14.15	4.35	4.2	5.6	2	2.35	2.2	2	2.6	3	N/A	
		Number of WTE PMHW's in post	18.6	5.6	3.5	9.5	2.2	3.4	1.75	1.75	3	6.5	N/A	
<b>15b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	593	87	247	259	24	63	157	90	67	192	N/A	
		Number dealt with within 2 weeks of request	593	87	247	259	24	63	157	90	67	192	N/A	
<b>15c</b>	offers at least one training course in each Unitary Local Authority area to professionals who deliver the functions of Tier 1 and the staff of hospital emergency departments on recognising and responding to children and young people who have depressive disorders or eating disorders and managing deliberate self harm	Has a course been held on depression?												
		Has a course been held on eating disorders?	This is an annual target. Data will be reported in the end of year submission.											
		Has a course have been held on managing deliberate self harm												
<b>15d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	280	67	49	164	27	40	22	27	74	90	N/A	
		Number initiated within 16 weeks of referral	268	67	42	159	27	40	22	20	69	90	N/A	
<b>15e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	50	10	22	18	2	8	12	10	9	9	N/A	
		Number initiated within 4 weeks of referral	50	10	22	18	2	8	12	10	9	9	N/A	
<b>15f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>15g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	11	4	4	3	0	4	4	0	3	0	2	
		Number of patients assessed within 2 weeks of referral	11	4	4	3	0	4	4	0	3	0	2	
		Number of patients admitted within the period	5	1	3	1	1	0	1	2	1	0	0	
		Number of patients admitted within 2 weeks of the assessment	3	0	3	0	0	0	1	2	0	0	0	
<b>15h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	2											
		Number of patients admitted within 24 hours of the assessment	2											
		Number of patients admitted within 2 weeks of the assessment who required non-immediate admission	0	0	0	0	0	0	0	0	0	0	0	

<b>Key:</b>		
Target	Met	Not met



2009-10 Annual Operating Framework Target 15: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			2009-10 Qtr4											
			BCUHB	Area			LHB							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>15</b>	<b>To achieve a service which:</b>													
<b>15a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Number of WTE PMHW's needed	14.15	4.35	4.20	5.60	2.00	2.35	2.20	2.00	2.60	3.00	N/A	
		Number of WTE PMHW's in post	18.42	5.60	3.52	9.30	2.20	3.40	1.75	1.77	3.00	6.30	N/A	
<b>15b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	525	132	141	252	56	76	59	82	101	151	N/A	
		Number dealt with within 2 weeks of request	525	132	141	252	56	76	59	82	101	151	N/A	
<b>15c</b>	offers at least one training course in each Unitary Local Authority area to professionals who deliver the functions of Tier 1 and the staff of hospital emergency departments on recognising and responding to children and young people who have depressive disorders or eating disorders and managing deliberate self harm	Has a course been held on depression?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
		Has a course been held on eating disorders?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
		Has a course have been held on managing deliberate self harm	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>15d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	365	76	97	192	38	38	39	58	103	89	N/A	
		Number initiated within 16 weeks of referral	277	76	23	178	38	38	9	14	89	89	N/A	
<b>15e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	36	10	9	17	5	5	8	1	9	8	N/A	
		Number initiated within 4 weeks of referral	36	10	9	17	5	5	8	1	9	8	N/A	
<b>15f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>15g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	4	1	3	0	0	1	2	1	0	0	1	
		Number of patients assessed within 2 weeks of referral	4	1	3	0	0	1	2	1	0	0	1	
		Number of patients admitted within the period	4	1	2	1	0	1	1	1	1	0	0	
		Number of patients admitted within 2 weeks of the assessment	3	1	2	0	0	1	1	1	0	0	0	
<b>15h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 2 weeks of the assessment who required non-immediate admission	1	1	0	0	1	0	0	0	0	0	0	

<b>Key:</b>		
<b>Target</b>	Met	Not met



2010-11 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 1 2010-11										
			BCUHB	Area			LA						
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys
<b>18</b>	<b>To achieve a service which:</b>												
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	678,543	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A
		Number of WTE PMHW's needed	14.25	4.25	4.25	5.75	2.00	2.25	2.25	2.00	2.75	3.00	N/A
		Number of WTE PMHW's in post	16.20	5.40	3.50	7.30	2.00	3.40	1.75	1.75	3.00	4.30	N/A
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	612	157	129	326	82	75	67	62	196	130	N/A
		Number dealt with within 2 weeks of request	606	157	123	326	82	75	63	60	196	130	N/A
		Number NOT dealt with within 2 weeks of request	6	0	6	0	0	0	4	2	0	0	N/A
<b>18c</b>	offers at least one training course in each Unitary Local Authority area to professionals who deliver the functions of Tier 1 and the staff of hospital emergency departments on recognising and responding to children and young people who have depressive disorders or eating disorders and managing deliberate self harm	Has a course been held on depression?											
		Has a course been held on eating disorders?	This is an annual target. Data will be reported in the end of year submission.										
		Has a course have been held on managing deliberate self harm											
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	410	86	134	190	38	48	67	67	98	92	N/A
		Number initiated within 16 weeks of referral	289	80	42	167	36	44	25	17	75	92	N/A
		Number NOT initiated within 16 weeks of referral	121	6	92	23	2	4	42	50	23	0	N/A
		Number of patients waiting at period end	1831	132	1131	568	55	77	401	730	357	211	N/A
		Number of patients waiting up to 16 weeks at period end	?	?	650	511	?	?	233	417	300	211	N/A
		Number of patients waiting over 16 weeks at period end	?	?	481	57	?	?	168	313	57	0	N/A
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	62	12	18	32	9	3	14	4	10	22	N/A
		Number initiated within 4 weeks of referral	61	12	17	32	9	3	13	4	10	22	N/A
		Number NOT initiated within 4 weeks of referral	1	0	1	0	0	0	1	0	0	0	N/A
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	5	2	2	1	0	2	1	1	0	1	1
		Number of patients assessed within 2 weeks of referral	5	2	2	1	0	2	1	1	0	1	1
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within the period	6	2	2	2	0	2	1	1	0	2	1
		Number of patients admitted within 2 weeks of the assessment	6	2	2	2	0	2	1	1	0	2	1
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0

2010-11 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 2 2010-11											
			BCUHB	Area			LA							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>													
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	678,543	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A	
		Number of WTE PMHW's needed	13.70	3.75	4.20	5.75	1.50	2.25	2.20	2.00	2.75	3.00	N/A	
		Number of WTE PMHW's in post (core funding)	15.20	5.40	2.50	7.30	2.00	3.40	1.25	1.25	3.00	4.30	N/A	
		Number of WTE PMHW's in post (Non-recurrent)	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.90	2.10	N/A	
		Total number of WTE PMHW's in post	18.20	5.40	2.50	10.30	2.00	3.40	1.25	1.25	3.90	6.40	N/A	
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	420	97	66	257	36	61	30	36	153	104	N/A	
		Number dealt with within 2 weeks of request	420	97	66	257	36	61	30	36	153	104	N/A	
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	525	72	235	218	30	42	96	139	130	88	N/A	
		Number initiated within 16 weeks of referral	351	69	81	201	30	39	29	52	113	88	N/A	
		Number NOT initiated within 16 weeks of referral	174	3	154	17	0	3	67	87	17	0	N/A	
		Number of patients waiting at period end	1752	182	1073	497	84	98	490	583	339	158	N/A	
		Number of patients waiting up to 16 weeks at period end	1262	182	583	497	84	98	250	333	339	158	N/A	
		Number of patients waiting over 16 weeks at period end	490	0	490	0	0	0	240	250	0	0	N/A	
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	43	7	21	15	4	3	12	9	6	9	N/A	
		Number initiated within 4 weeks of referral	43	7	21	15	4	3	12	9	6	9	N/A	
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	6	3	2	1	2	1	2	0	0	1	0	
		Number of patients assessed within 2 weeks of referral	6	3	2	1	2	1	2	0	0	1	0	
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	6	3	2	1	2	1	2	0	0	1	0	
		Number of patients admitted within 2 weeks of the assessment	6	3	2	1	2	1	2	0	0	1	0	
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0	
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	1	0	1	0	0	0	1	0	0	0	0	
		Number of patients assessed within 12 hours of referral	1	0	1	0	0	0	1	0	0	0	0	
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	

2010-11 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 3 2010-11											
			BCUHB	Area			LA							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>													
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	678,543	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A	
		Number of WTE PMHW's needed	13.75	3.75	4.25	5.75	1.50	2.25	2.25	2.00	2.75	3.00	N/A	
		Number of WTE PMHW's in post (core funding)	16.20	5.40	3.50	7.30	2.00	3.40	1.75	1.75	3.00	4.30	N/A	
		Number of WTE PMHW's in post (Non-recurrent)	1.10	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	1.10	N/A	
		Total number of WTE PMHW's in post	17.30	5.40	3.50	8.40	2.00	3.40	1.75	1.75	3.00	5.40	N/A	
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	516	101	102	313	41	60	68	34	219	94	N/A	
		Number dealt with within 2 weeks of request	515	101	101	313	41	60	68	33	219	94	N/A	
		Number NOT dealt with within 2 weeks of request	1	0	1	0	0	0	0	1	0	0	N/A	
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	479	88	176	215	43	45	64	112	127	88	N/A	
		Number initiated within 16 weeks of referral	388	85	88	215	42	43	48	40	127	88	N/A	
		Number NOT initiated within 16 weeks of referral	91	3	88	0	1	2	16	72	0	0	N/A	
		Number of patients waiting at period end	1588	180	957	451	78	102	429	528	332	119	N/A	
		Number of patients waiting up to 16 weeks at period end	1195	178	567	450	77	101	235	332	331	119	N/A	
		Number of patients waiting over 16 weeks at period end	393	2	390	1	1	1	194	196	1	0	N/A	
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	68	18	28	22	3	15	20	8	9	13	N/A	
		Number initiated within 4 weeks of referral	68	18	28	22	3	15	20	8	9	13	N/A	
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	6	4	1	1	0	4	0	1	0	1	1	
		Number of patients assessed within 2 weeks of referral	4	3	1	0	0	3	0	1	0	0	1	
		Number of patients NOT assessed within 2 weeks of referral	2	1	0	1	0	1	0	0	0	1	0	
		Number of patients admitted within the period	6	5	1	0	0	5	0	1	0	0	0	
		Number of patients admitted within 2 weeks of the assessment	6	5	1	0	0	5	0	1	0	0	0	
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0	
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	1	1	0	0	0	1	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT assessed within 12 hours of referral	1	1	0	0	0	1	0	0	0	0	0	
		Number of patients admitted within the period	1	1	0	0	0	1	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT admitted within 24 hours of the assessment	1	1	0	0	0	1	0	0	0	0	0	

2010-11 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 4 2010-11										
			BCUHB	Area			LA						
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys
18	To achieve a service which:												
18a	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	678,543	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A
		Number of WTE PMHW's needed	13.75	3.75	4.25	5.75	1.50	2.25	2.25	2.00	2.75	3.00	N/A
		Number of WTE PMHW's in post (core funding)	13.60	3.80	3.50	6.30	1.40	2.40	1.75	1.75	2.00	4.30	N/A
		Number of WTE PMHW's in post (Non-recurrent)	5.00	0.00	2.00	3.00	0.00	0.00	0.00	2.00	0.90	2.10	N/A
		Total number of WTE PMHW posts including vacancies	20.60	3.80	6.50	10.30	1.40	2.40	2.25	4.25	3.90	6.40	N/A
		Total number of WTE PMHW's in post	18.60	3.80	5.50	9.30	1.40	2.40	1.75	3.75	2.90	6.40	N/A
18b	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	479	93	134	252	35	58	62	72	119	133	N/A
		Number dealt with within 2 weeks of request	479	93	134	252	35	58	62	72	119	133	N/A
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A
18c	offers at least one training course in each Unitary Local Authority area to professionals who deliver the functions of Tier 1 and the staff of hospital emergency departments on recognising and responding to children and young people who have depressive disorders or eating disorders and managing deliberate self harm	Has a course been held on depression?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A
		Has a course been held on eating disorders?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A
		Has a course have been held on managing deliberate self harm	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A
18d	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	555	111	153	291	60	51	58	95	128	163	N/A
		Number initiated within 16 weeks of referral	446	104	59	283	54	50	35	24	120	163	N/A
		Number NOT initiated within 16 weeks of referral	109	7	94	8	6	1	23	71	8	0	N/A
		Number of patients waiting at period end	1825	220	1032	573	70	150	522	510	424	149	N/A
		Number of patients waiting up to 16 weeks at period end	1440	206	667	567	68	138	302	365	418	149	N/A
		Number of patients waiting over 16 weeks at period end	385	14	365	6	2	12	220	145	6	0	N/A
18e	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	57	13	24	20	1	12	20	4	7	13	N/A
		Number initiated within 4 weeks of referral	57	13	24	20	1	12	20	4	7	13	N/A
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A
18f	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A
18g	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	3	0	2	1	0	0	0	2	0	1	2
		Number of patients assessed within 2 weeks of referral	3	0	2	1	0	0	0	2	0	1	1
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	1
		Number of patients admitted within the period	4	0	3	1	0	0	1	2	0	1	1
		Number of patients admitted within 2 weeks of the assessment	4	0	3	1	0	0	1	2	0	1	1
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	
18h	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	

2011-12 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 1 2011-12										
			BCUHB	Area			LA						
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys
<b>18</b>	<b>To achieve a service which:</b>												
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	680,642	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A
		Number of WTE PMHW's needed	13.50	3.75	4.25	5.75	1.50	2.25	2.25	2.00	2.75	3.00	N/A
		Number of WTE PMHW's in post (core funding)	13.20	3.80	3.50	5.90	1.40	2.40	1.75	1.75	2.00	3.90	N/A
		Number of WTE PMHW's in post (Non-recurrent)	5.30	0.00	2.00	3.30	0.00	0.00	0.00	2.00	1.00	2.30	N/A
		Total number of WTE PMHW posts including vacancies	20.50	3.80	6.50	10.20	1.40	2.40	2.25	4.25	4.00	6.20	N/A
		Total number of WTE PMHW's in post	18.50	3.80	5.50	9.20	1.40	2.40	1.75	3.75	3.00	6.20	N/A
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	495	129	107	259	52	77	64	43	165	94	N/A
		Number dealt with within 2 weeks of request	492	129	104	259	52	77	63	41	165	94	N/A
		Number NOT dealt with within 2 weeks of request	3	0	3	0	0	0	1	2	0	0	N/A
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	634	90	172	372	35	55	69	103	132	240	N/A
		Number initiated within 16 weeks of referral	510	84	89	337	35	49	55	34	97	240	N/A
		Number NOT initiated within 16 weeks of referral	124	6	83	35	0	6	14	69	35	0	N/A
		Number of patients waiting at period end	1885	194	1012	679	70	124	513	499	552	127	N/A
		Number of patients waiting up to 16 weeks at period end	1627	194	773	660	70	124	346	427	533	127	N/A
		Number of patients waiting over 16 weeks at period end	258	0	239	19	0	0	167	72	19	0	N/A
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	45	9	16	20	5	4	15	1	7	13	N/A
		Number initiated within 4 weeks of referral	45	9	16	20	5	4	15	1	7	13	N/A
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	1	0	1	0	0	0	1	0	0	0	1
		Number of patients assessed within 2 weeks of referral	1	0	1	0	0	0	1	0	0	0	1
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within the period	1	0	0	1	0	0	0	0	1	0	1
		Number of patients admitted within 2 weeks of the assessment	1	0	0	1	0	0	0	0	1	0	1
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0

2011-12 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 2 2011-12											
			BCUHB	Area			LA							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>													
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	680,642	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A	
		Number of WTE PMHW's needed	13.50	3.75	4.25	5.75	1.50	2.25	2.25	2.00	2.75	3.00	N/A	
		Number of WTE PMHW's in post (core funding)	13.60	3.80	3.50	6.30	1.40	2.40	1.75	1.75	3.00	3.30	N/A	
		Number of WTE PMHW's in post (Non-recurrent)	3.90	0.00	0.60	3.30	0.00	0.00	0.00	0.60	1.00	2.30	N/A	
		Total number of WTE PMHW posts including vacancies	19.10	3.80	5.10	10.20	1.40	2.40	2.25	2.85	4.00	6.20	N/A	
		Total number of WTE PMHW's in post	17.50	3.80	4.10	9.60	1.40	2.40	1.75	2.35	4.00	5.60	N/A	
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	423	65	106	252	29	36	41	65	163	89	N/A	
		Number dealt with within 2 weeks of request	423	65	106	252	29	36	41	65	163	89	N/A	
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	575	65	200	310	29	36	111	89	122	188	N/A	
		Number initiated within 16 weeks of referral	385	56	64	265	27	29	22	42	77	188	N/A	
		Number NOT initiated within 16 weeks of referral	190	9	136	45	2	7	89	47	45	0	N/A	
		Number of patients waiting at period end	1763	172	839	752	60	112	366	473	586	166	N/A	
		Number of patients waiting up to 16 weeks at period end	1558	163	736	659	58	105	313	423	493	166	N/A	
		Number of patients waiting over 16 weeks at period end	205	9	103	93	2	7	53	50	93	0	N/A	
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	39	16	7	16	5	11	6	1	8	8	N/A	
		Number initiated within 4 weeks of referral	39	16	7	16	5	11	6	1	8	8	N/A	
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	4	1	1	2	0	1	1	0	1	1	1	
		Number of patients assessed within 2 weeks of referral	4	1	1	2	0	1	1	0	1	1	1	
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	1	
		Number of patients admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	1	
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0	
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	



2011-12 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board		Qtr 3 2011-12											
		BCUHB	Area			LA							
			West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>												
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	680,642	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A
		Number of WTE PMHW's needed	13.50	3.75	4.25	5.75	1.50	2.25	2.25	2.00	2.75	3.00	N/A
		Number of WTE PMHW's in post (core funding)	13.60	3.80	3.50	6.30	1.40	2.40	1.75	1.75	3.00	3.30	N/A
		Number of WTE PMHW's in post (Non-recurrent)	3.90	0.00	0.60	3.30	0.00	0.00	0.00	0.60	1.00	2.30	N/A
		Total number of WTE PMHW posts including vacancies	19.10	3.80	5.10	10.20	1.40	2.40	2.25	2.85	4.00	6.20	N/A
		Total number of WTE PMHW's in post	17.50	3.80	4.10	9.60	1.40	2.40	1.75	2.35	4.00	5.60	N/A
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	523	92	135	296	39	53	78	57	191	105	N/A
		Number dealt with within 2 weeks of request	523	92	135	296	39	53	78	57	191	105	N/A
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	516	92	128	296	44	48	49	79	111	185	N/A
		Number initiated within 16 weeks of referral	423	90	66	267	44	46	30	36	82	185	N/A
		Number NOT initiated within 16 weeks of referral	93	2	62	29	0	2	19	43	29	0	N/A
		Number of patients waiting at period end	1863	186	844	833	70	116	391	453	588	245	N/A
		Number of patients waiting up to 16 weeks at period end	1680	185	753	742	70	115	368	385	497	245	N/A
		Number of patients waiting over 16 weeks at period end	183	1	91	91	0	1	23	68	91	0	N/A
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	65	28	20	17	14	14	14	6	7	10	N/A
		Number initiated within 4 weeks of referral	65	28	20	17	14	14	14	6	7	10	N/A
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	6	2	2	2	0	2	2	0	2	0	1
		Number of patients assessed within 2 weeks of referral	5	2	1	2	0	2	1	0	2	0	1
		Number of patients NOT assessed within 2 weeks of referral	1	0	1	0	0	0	1	0	0	0	0
		Number of patients admitted within the period	8	2	2	4	0	2	2	0	3	1	0
		Number of patients admitted within 2 weeks of the assessment	8	2	2	4	0	2	2	0	3	1	0
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0



2011-12 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 4 2011-12											
			BCUHB	Area			LA							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>													
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	680,642	187,219	209,605	283,818	69,012	118,207	112,032	97,573	132,851	150,967	N/A	
		Number of WTE PMHW's needed	13.50	3.75	4.25	5.75	1.50	2.25	2.25	2.00	2.75	3.00	N/A	
		Number of WTE PMHW's in post (core funding)	14.60	3.80	4.50	6.30	1.40	2.40	2.25	2.25	3.00	3.30	N/A	
		Number of WTE PMHW's in post (Non-recurrent)	2.30	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.30	N/A	
		Total number of WTE PMHW posts including vacancies	19.10	3.80	5.10	10.20	1.40	2.40	2.25	2.85	4.00	6.20	N/A	
		Total number of WTE PMHW's in post	16.90	3.80	4.50	8.60	1.40	2.40	2.25	2.25	3.00	5.60	N/A	
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	488	127	135	226	65	62	64	71	157	69	N/A	
		Number dealt with within 2 weeks of request	488	127	135	226	65	62	64	71	157	69	N/A	
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	594	93	145	356	41	52	59	86	112	244	N/A	
		Number initiated within 16 weeks of referral	429	88	78	263	41	47	30	48	19	244	N/A	
		Number NOT initiated within 16 weeks of referral	165	5	67	93	0	5	29	38	93	0	N/A	
		Number of patients waiting at period end	2181	177	1061	943	74	103	524	537	666	277	N/A	
		Number of patients waiting up to 16 weeks at period end	1808	168	862	778	74	94	385	477	501	277	N/A	
		Number of patients waiting over 16 weeks at period end	373	9	199	165	0	9	139	60	165	0	N/A	
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	74	19	24	31	5	14	14	10	14	17	N/A	
		Number initiated within 4 weeks of referral	74	19	24	31	5	14	14	10	14	17	N/A	
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	4	0	3	1	0	0	1	2	1	0	1	
		Number of patients assessed within 2 weeks of referral	4	0	3	1	0	0	1	2	1	0	1	
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	4	0	3	1	0	0	1	2	1	0	1	
		Number of patients admitted within 2 weeks of the assessment	4	0	3	1	0	0	1	2	1	0	1	
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0	
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	

2012-13 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 1 2012-13											
			BCUHB	Area			LA							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>													
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	680,642	187,599	207,594	283,268	68,592	119,007	110,863	96,731	133,559	149,709	N/A	
		Number of WTE PMHW's needed	13.50	4.00	4.25	5.25	1.50	2.50	2.25	2.00	2.25	3.00	N/A	
		Number of WTE PMHW's in post (core funding)	14.60	3.80	4.50	6.30	1.40	2.40	2.25	2.25	3.00	3.30	N/A	
		Number of WTE PMHW's in post (Non-recurrent)	2.30	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.30	N/A	
		Total number of WTE PMHW posts including vacancies	19.10	3.80	5.10	10.20	1.40	2.40	2.25	2.85	4.00	6.20	N/A	
		Total number of WTE PMHW's in post	16.90	3.80	4.50	8.60	1.40	2.40	2.25	2.25	3.00	5.60	N/A	
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	485	105	161	219	34	71	76	85	144	75	N/A	
		Number dealt with within 2 weeks of request	485	105	161	219	34	71	76	85	144	75	N/A	
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	597	90	153	354	33	57	52	101	115	239	N/A	
		Number initiated within 16 weeks of referral	464	84	60	320	33	51	19	41	81	239	N/A	
		Number NOT initiated within 16 weeks of referral	133	6	93	34	0	6	33	60	34	0	N/A	
		Number of patients waiting at period end	2428	172	1192	1064	53	119	613	579	713	351	N/A	
		Number of patients waiting up to 16 weeks at period end	1724	171	798	755	53	118	356	442	405	350	N/A	
		1	704	1	394	309	0	1	257	137	308	1	N/A	
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	68	20	17	31	8	12	12	5	19	12	N/A	
		Number initiated within 4 weeks of referral	68	20	17	31	8	12	12	5	19	12	N/A	
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	10	1	5	4	0	1	2	3	3	1	1	
		Number of patients assessed within 2 weeks of referral	10	1	5	4	0	1	2	3	3	1	1	
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	7	0	5	2	0	0	1	4	1	1	0	
		Number of patients admitted within 2 weeks of the assessment	7	0	5	2	0	0	1	4	1	1	0	
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0	
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	

2012-13 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 2 2012-13											
			BCUHB	Area			LA							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>													
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	678,461	187,599	207,594	283,268	68,592	119,007	110,863	96,731	133,559	149,709	N/A	
		Number of WTE PMHW's needed	13.50	4.00	4.25	5.25	1.50	2.50	2.25	2.00	2.25	3.00	N/A	
		Number of WTE PMHW's in post (core funding)	14.60	3.80	4.50	6.30	1.40	2.40	2.25	2.25	3.00	3.30	N/A	
		Number of WTE PMHW's in post (Non-recurrent)	2.70	0.00	0.40	2.30	0.00	0.00	0.00	0.40	0.00	2.30	N/A	
		Total number of WTE PMHW posts including vacancies	18.90	3.80	4.90	10.20	1.40	2.40	2.25	2.65	4.00	6.20	N/A	
		Total number of WTE PMHW's in post	17.30	3.80	4.90	8.60	1.40	2.40	2.25	2.65	3.00	5.60	N/A	
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	388	69	101	218	28	41	35	66	140	78	N/A	
		Number dealt with within 2 weeks of request	388	69	101	218	28	41	35	66	140	78	N/A	
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	738	81	306	351	34	47	96	210	129	222	N/A	
		Number initiated within 16 weeks of referral	553	74	176	303	34	40	37	139	82	221	N/A	
		Number NOT initiated within 16 weeks of referral	185	7	130	48	0	7	59	71	47	1	N/A	
		Number of patients waiting at period end	2140	163	1060	917	43	120	583	477	598	319	N/A	
		Number of patients waiting up to 16 weeks at period end	1583	160	752	671	43	117	331	421	354	317	N/A	
		Number of patients waiting over 16 weeks at period end	557	3	308	246	0	3	252	56	244	2	N/A	
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	69	12	28	29	4	8	23	5	17	12	N/A	
		Number initiated within 4 weeks of referral	69	12	28	29	4	8	23	5	17	12	N/A	
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	6	1	3	2	0	1	2	1	2	0	1	
		Number of patients assessed within 2 weeks of referral	6	1	3	2	0	1	2	1	2	0	1	
		Number of patients NOT assessed within 2 weeks of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	4	0	3	1	0	0	2	1	1	0	1	
		Number of patients admitted within 2 weeks of the assessment	4	0	3	1	0	0	2	1	1	0	1	
		Number of patients NOT admitted within 2 weeks of the assessment	0	0	0	0	0	0	0	0	0	0	0	
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	

2012-13 Annual Operating Framework Target 18: Child and Adolescent Mental Health Service (CAMHS) BCU Health Board			Qtr 3 2012-13											
			BCUHB	Area			LA							
				West	Central	East	Anglesey	Gwynedd	Conwy	Denbighshire	Wrexham	Flintshire	Powys	
<b>18</b>	<b>To achieve a service which:</b>													
<b>18a</b>	has 2 WTE Primary Mental Health Workers per 100,000 population	Population	678,461	187,599	207,594	283,268	68,592	119,007	110,863	96,731	133,559	149,709	N/A	
		Number of WTE PMHW's needed	13.50	4.00	4.25	5.25	1.50	2.50	2.25	2.00	2.25	3.00	N/A	
		Number of WTE PMHW's in post (core funding)	18.60	3.80	6.50	8.30	1.40	2.40	3.25	3.25	5.00	3.30	N/A	
		Number of WTE PMHW's in post (Non-recurrent)	2.30	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.30	N/A	
		Total number of WTE PMHW posts including vacancies	21.90	3.80	6.90	11.20	1.40	2.40	3.25	3.65	5.00	6.20	N/A	
		Total number of WTE PMHW's in post	20.90	3.80	6.50	10.60	1.40	2.40	3.25	3.25	5.00	5.60	N/A	
<b>18b</b>	offers consultation and advice to professionals who deliver the functions of Tier 1 within two weeks of request	Number of consultations/ advice requests received in period	507	62	190	255	27	35	67	123	173	82	N/A	
		Number dealt with within 2 weeks of request	507	62	190	255	27	35	67	123	173	82	N/A	
		Number NOT dealt with within 2 weeks of request	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18d</b>	ensures that all patients referred to Specialist CAMHS are assessed and any intervention plans required are initiated within 16 weeks	Number of patients assessed and intervention plans initiated within period	747	104	343	300	40	64	177	166	109	191	N/A	
		Number initiated within 16 weeks of referral	594	103	225	266	40	63	87	138	75	191	N/A	
		Number NOT initiated within 16 weeks of referral	153	1	118	34	0	1	90	28	34	0	N/A	
		Number of patients waiting at period end	1806	163	543	1100	67	96	273	270	698	402	N/A	
		Number of patients waiting up to 16 weeks at period end	1580	163	517	900	67	96	249	268	501	399	N/A	
		Number of patients waiting over 16 weeks at period end	226	0	26	200	0	0	24	2	197	3	N/A	
<b>18e</b>	ensures that all patients referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks	Number of patients assessed and intervention plans initiated within period	133	34	43	56	12	22	27	16	29	27	N/A	
		Number initiated within 4 weeks of referral	133	34	43	56	12	22	27	16	29	27	N/A	
		Number NOT initiated within 4 weeks of referral	0	0	0	0	0	0	0	0	0	0	N/A	
<b>18f</b>	has mental health advisers, who are drawn from the experienced specialist professional staff of Specialist CAMHS, who are available to each Youth Offending Team	Does your YOT have access to a Mental Health Adviser?	100%	100%	100%	100%	Yes	Yes	Yes	Yes	Yes	Yes	N/A	
<b>18g</b>	ensures patients who are assessed, by Specialist CAMHS, as requiring admission to a psychiatric unit for adolescents on account of their clinical needs are assessed for admission within 2 weeks from the date on which a written or electronic referral is dispatched and, if admission is considered necessary, it occurs within a further 2 weeks	Number of patients assessed within the period	9	4	3	2	0	4	3	0	2	0	1	
		Number of patients assessed within 2 weeks of referral	8	3	3	2	0	3	3	0	2	0	1	
		Number of patients NOT assessed within 2 weeks of referral	1	1	0	0	0	1	0	0	0	0	0	
		Number of patients admitted within the period	3	1	0	2	0	1	0	0	0	2	0	
		Number of patients admitted within 2 weeks of the assessment	1	1	0	0	0	1	0	0	0	0	0	
		Number of patients NOT admitted within 2 weeks of the assessment	2	0	0	2	0	0	0	0	0	2	0	
<b>18h</b>	ensures patients who are assessed by staff from a Specialist CAMHS, as requiring immediate admission to a psychiatric unit for adolescents, on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is dispatched or a telephonic referral is made and, if immediate admission is considered necessary, it occurs within a further 24 hours. If non-immediate admission is agreed, it occurs within a further 2 weeks	Number of patients assessed within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT assessed within 12 hours of referral	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within the period	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	
		Number of patients NOT admitted within 24 hours of the assessment	0	0	0	0	0	0	0	0	0	0	0	